

Monthly Performance Report

Lancashire

Month – August 2019

Report produced by Business Intelligence

[Contact: Childrens Information & Performance Team](#)

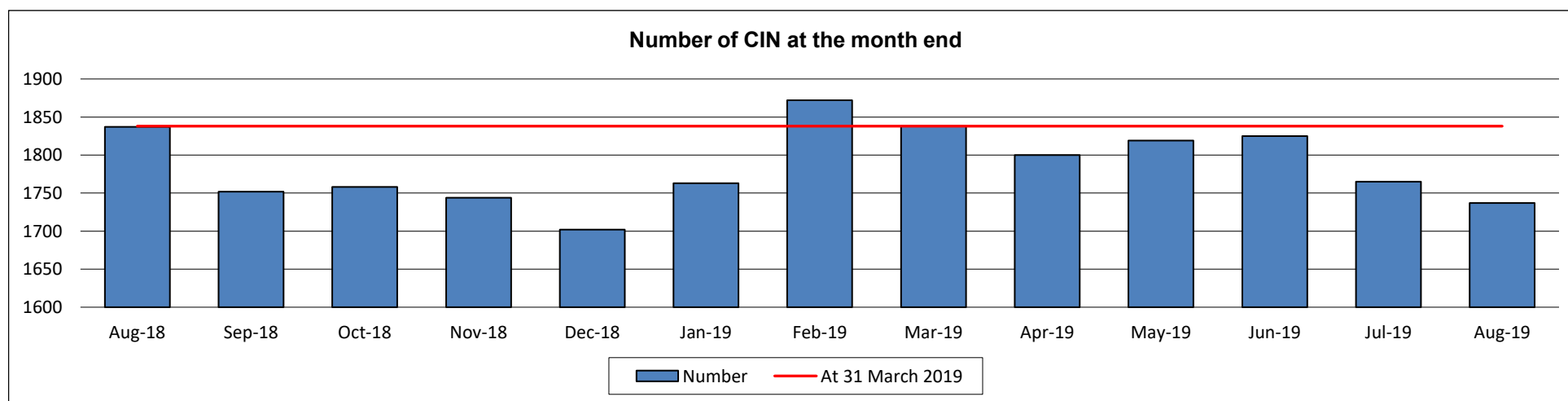


Performance Section 1 - Contextual Indicators

Number of Children in Need Plans (CiN) at the month end

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Number	1837	1752	1758	1744	1702	1763	1872	1838	1800	1819	1825	1765	1737
Rate per 10,000	74.1	70.7	70.9	70.4	68.7	71.1	75.5	74.2	72.6	73.4	73.6	70.7	69.6

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March			2233	1813	1651	1838	Rate per 10,000	85.9			



Commentary

Definition:

Number of CiN: Number of Children in Need Plans (CiN) at the month end

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of CiN Plans at the month end

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Trend
Lancashire	1837	1752	1758	1744	1702	1763	1872	1838	1800	1819	1825	1765	1737	
Lancaster	171	162	156	151	161	144	156	150	158	133	141	125	131	
Fylde & Wyre	124	104	116	101	114	94	97	114	93	121	136	113	126	
Preston	168	151	141	145	150	183	199	210	201	218	213	165	149	
Chorley & S Ribble	109	100	111	125	133	147	155	140	125	154	140	133	129	
West Lancs	99	91	96	81	65	70	74	69	74	71	76	58	56	
Burnley	132	122	115	120	116	131	168	191	173	148	131	131	135	
Pendle	173	177	164	145	161	161	163	164	160	155	157	159	156	
Rossendale	95	93	90	86	69	73	99	96	105	109	105	113	93	
Hyndburn & Ribble Valley	172	131	149	163	150	149	147	111	115	123	136	160	155	
MASH	9	27	9	24	2	4	2	7	7	7	2	11	7	
EAST Team'	58	53	58	43	34	59	59	49	49	59	52	46	45	
Exploitation	40	43	55	58	55	60	54	41	38	34	35	38	40	
SEND	476	477	471	475	470	470	477	472	479	483	495	509	512	
Central Team*	6	17	25	26	21	17	18	21	19	2	3	2	1	
Other Service Areas	5	4	2	1	1	1	4	3	4	2	3	2	2	

Rate per 10,000 at 31 March	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Lancashire									74.2
NW									
National									
Statistical Neighbours									

Commentary

Definition:

Number of CiN: The number of children on Children In Need Plans (CIN) at the month end.

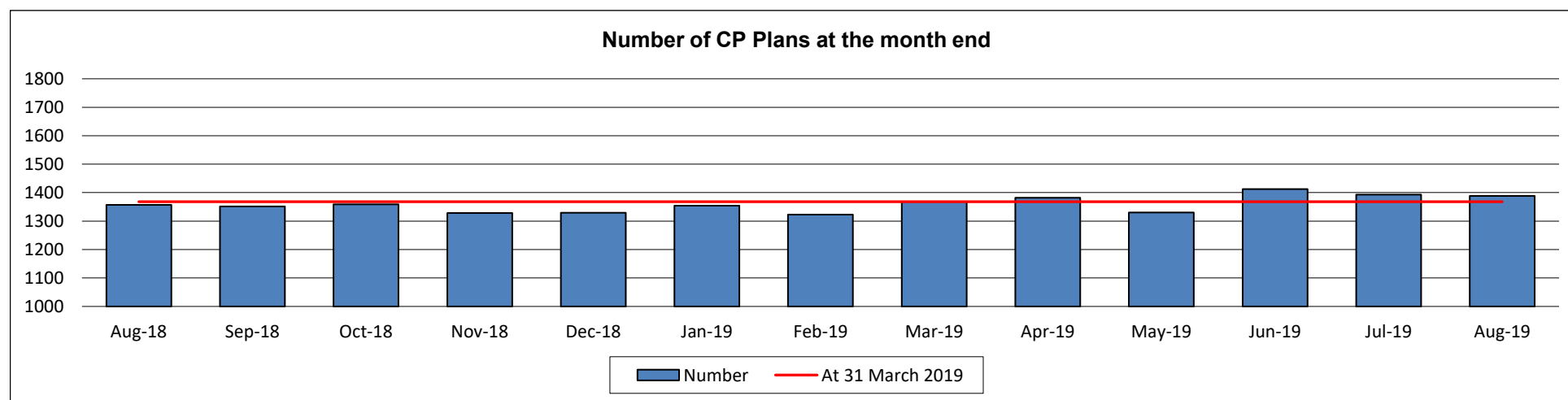
N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators

Number of CP Plans at the month end

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Number	1357	1351	1359	1328	1329	1354	1323	1368	1382	1330	1412	1393	1388
Rate per 10,000	54.7	54.5	54.8	53.6	53.6	54.6	53.4	55.2	55.8	53.7	57.0	55.8	55.6

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March	1081	956	1466	1412	1237	1368	Rate per 10,000	55.2	53.7	45.3	48.6




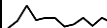









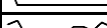
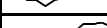


Commentary

Definition:

Number of CP Plans: The number of active CP Plans at the month end.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of CP Plans at the month end

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Trend
Lancashire	1357	1351	1359	1328	1329	1354	1323	1368	1382	1330	1412	1393	1388	
Lancaster	182	192	213	193	196	196	184	187	196	185	196	190	182	
Fylde & Wyre	181	176	187	182	183	208	195	191	182	163	166	187	176	
Preston	248	229	214	223	235	216	204	211	222	195	210	219	238	
Chorley & S Ribble	200	218	204	187	176	173	192	202	211	218	222	209	201	
West Lancs	86	78	70	68	73	74	65	75	82	76	79	77	78	
Burnley	107	91	107	97	95	108	116	115	119	125	149	144	150	
Pendle	79	90	100	104	117	112	109	114	104	103	111	98	95	
Rossendale	82	80	76	72	65	66	68	75	74	78	80	85	85	
Hyndburn & Ribble Valley	164	166	162	177	168	176	162	158	143	139	144	133	132	
MASH	1	0	0	0	0	0	0	0	0	0	0	0	0	
EAST Team*	10	12	4	4	1	4	5	9	9	7	11	9	8	
Exploitation	3	4	6	6	12	11	12	18	28	28	30	25	26	
SEND	14	9	8	8	6	9	10	12	12	13	13	16	17	
Other Service Areas	0	6	8	7	2	1	1	1	0	0	1	1	0	

Rate per 10,000 at 31 March	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Lancashire	27.0	22.5	36.3	44.3	38.2	59.5	57.0	50.1	55.2
NW	42.5	42.6	41.4	50.8	49.9	55.2	54.1	53.7	53.7
National	38.7	37.8	37.9	42.1	42.9	43.1	43.3	45.3	45.3
Statistical Neighbours	37.9	40.2	43.4	48.6	48.2	46.9	48.1	48.6	48.6

Commentary

Definition:

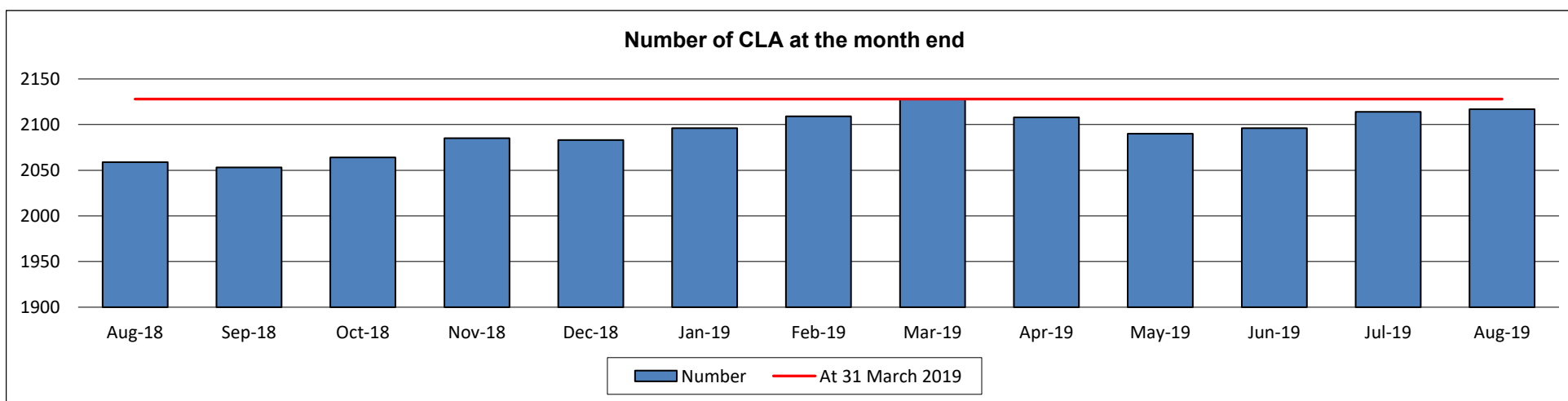
Number of CP Plans: The number of active CP Plans at the month end.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of CLA at the month end

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Number	2059	2053	2064	2085	2083	2096	2109	2128	2108	2090	2096	2114	2117
Rate per 10,000	83.1	82.8	83.3	84.1	84.0	84.6	85.1	85.9	85.0	84.3	84.6	84.7	84.8

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March	1587	1626	1664	1842	1954	2128	Rate per 10,000	85.9	91.0	64.0	67.1



Commentary

Definition:

Number of CLA: The number of Children Looked After at the month end.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 1 - Contextual Indicators
Number of CLA at the month end

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Trend
Lancashire	2059	2053	2064	2085	2083	2096	2109	2128	2108	2090	2096	2114	2117	
Lancaster	175	180	185	198	200	212	205	224	224	220	222	232	231	
Fylde & Wyre	163	167	168	172	179	187	192	195	195	192	194	200	202	
Preston	322	349	333	338	336	333	333	326	325	331	327	320	324	
Chorley & S Ribble	269	244	279	277	274	270	278	279	268	267	260	263	261	
West Lancs	131	127	127	131	132	127	129	133	131	130	134	130	123	
Burnley	265	262	259	265	263	263	270	273	270	272	275	273	278	
Pendle	220	216	213	209	211	213	213	204	203	203	209	207	201	
Rossendale	102	103	105	109	104	104	102	100	100	98	96	101	103	
Hyndburn & Ribble Valley	250	244	240	241	240	249	252	251	255	242	247	247	248	
EAST Team*	13	17	15	12	14	7	0	4	6	7	3	6	7	
Exploitation	5	6	6	8	8	8	11	11	11	12	12	12	10	
SEND	45	43	45	46	45	45	44	44	46	46	46	48	47	
Adoption & Fostering	80	76	80	74	73	74	75	80	70	67	68	73	81	
Other Service Areas	19	19	9	5	4	4	5	4	4	3	3	2	1	

Rate per 10,000 at 31 March	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Lancashire	53.0	54.0	61.0	65.0	65.4	68.0	75.0	79.2	85.9
NW	76.0	76.0	78.0	81.0	82.0	82.0	86.0	91.0	91.0
National	58.0	59.0	60.0	60.0	60.0	60.0	62.0	64.0	64.0
Statistical Neighbours	56.8	61.1	61.9	61.5	61.9	63.7	65.5	67.1	67.1

Commentary

Definition:

Number of CLA: The number of Children Looked After at the month end.

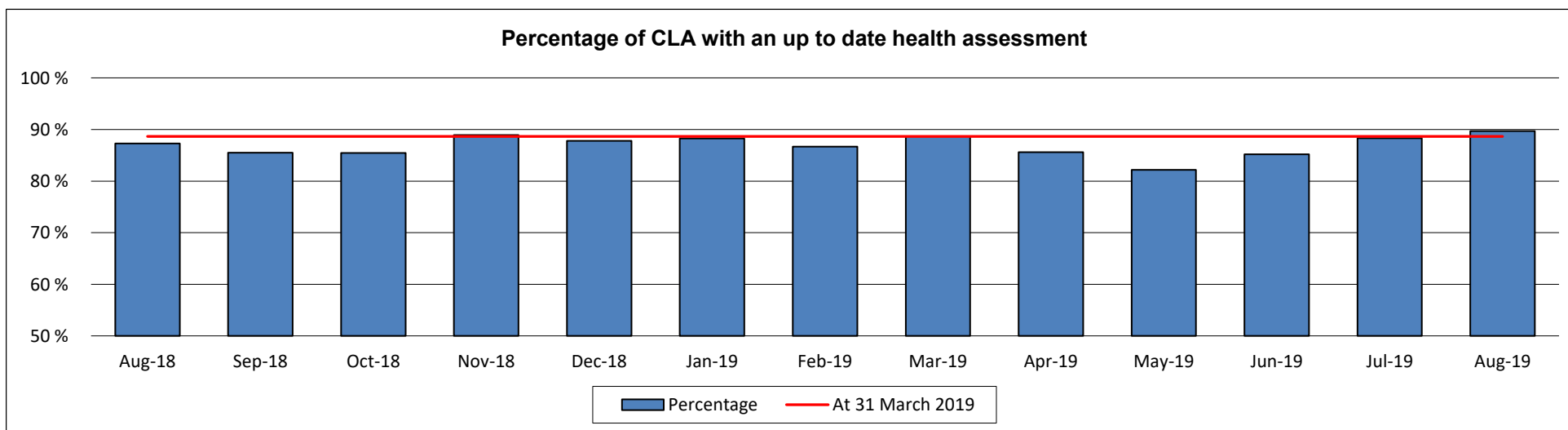
N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 3 - Other Indicators

Percentage of CLA with an up to date health assessment

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Percentage	87.3 %	85.5 %	85.4 %	88.9 %	87.8 %	88.3 %	86.7 %	88.7 %	85.6 %	82.2 %	85.2 %	88.3 %	89.7 %

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March	75.2 %	86.5 %	95.1 %	95.1 %	85.7 %	88.7 %	Percentage	88.7 %	89.2 %	88.3 %	90.4 %










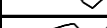


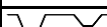

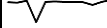


Commentary

Definition:

% of CLA with an up to date health assessment: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a health assessment completed within the required timescales.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 3 - Other Indicators
Percentage of CLA with an up to date health assessment

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Trend
Lancashire	87.3 %	85.5 %	85.4 %	88.9 %	87.8 %	88.3 %	86.7 %	88.7 %	85.6 %	82.2 %	85.2 %	88.3 %	89.7 %	
Lancaster	90.2 %	80.5 %	86.5 %	89.6 %	89.4 %	92.0 %	85.6 %	90.3 %	83.2 %	74.6 %	82.1 %	75.4 %	84.6 %	
Fylde & Wyre	88.6 %	86.5 %	80.2 %	88.3 %	85.5 %	90.8 %	88.5 %	88.6 %	85.7 %	83.6 %	82.2 %	85.3 %	87.8 %	
Preston	83.0 %	84.2 %	82.6 %	87.7 %	85.0 %	80.4 %	81.5 %	85.4 %	86.0 %	81.7 %	85.9 %	89.9 %	91.4 %	
Chorley & S Ribble	86.1 %	81.6 %	86.0 %	89.0 %	87.0 %	84.1 %	79.7 %	79.7 %	79.7 %	79.6 %	86.2 %	89.8 %	91.9 %	
West Lancs	86.4 %	84.7 %	82.8 %	84.9 %	85.1 %	85.5 %	80.6 %	87.8 %	83.7 %	80.8 %	86.5 %	87.4 %	87.8 %	
Burnley	87.4 %	87.6 %	88.2 %	89.5 %	89.2 %	94.4 %	96.0 %	94.1 %	90.1 %	88.0 %	87.1 %	88.9 %	89.4 %	
Pendle	93.8 %	91.7 %	90.2 %	92.7 %	92.0 %	91.5 %	88.9 %	93.9 %	84.5 %	80.9 %	86.1 %	94.7 %	95.3 %	
Rossendale	78.9 %	78.1 %	77.5 %	84.7 %	86.5 %	87.5 %	89.2 %	90.3 %	84.7 %	82.6 %	84.7 %	90.4 %	85.9 %	
Hyndburn & Ribble Valley	91.0 %	92.9 %	90.5 %	91.7 %	92.7 %	95.1 %	94.5 %	92.8 %	91.8 %	87.8 %	85.1 %	88.4 %	88.9 %	
EAST Team*	0.0 %	50.0 %	100.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	100.0 %	100.0 %	0.0 %	0.0 %	0.0 %	
Exploitation	100.0 %	100.0 %	0.0 %	0.0 %	100.0 %	100.0 %	100.0 %	100.0 %	50.0 %	50.0 %	100.0 %	100.0 %	75.0 %	
SEND	87.2 %	83.8 %	81.6 %	89.5 %	84.2 %	81.1 %	83.3 %	94.3 %	88.6 %	91.7 %	88.9 %	92.3 %	89.5 %	
Adoption & Fostering	78.6 %	76.4 %	83.6 %	0.0 %	80.3 %	80.6 %	79.7 %	79.7 %	78.4 %	67.3 %	79.6 %	87.5 %	89.3 %	
Other Service Areas	100.0 %	66.7 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	0.0 %	100.0 %	0.0 %	

Percentage	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Lancashire	87.8 %	87.8 %	85.1 %	75.2 %	86.5 %	95.1 %	95.1 %	85.7 %	88.7 %
NW	90.0 %	90.0 %	91.0 %	91.0 %	90.9 %	91.5 %	91.2 %	89.2 %	89.2 %
National	84.0 %	86.0 %	87.0 %	88.0 %	89.7 %	90.0 %	89.4 %	88.3 %	88.3 %
Statistical Neighbours	80.0 %	87.0 %	84.0 %	89.0 %	89.0 %	88.6 %	90.9 %	90.4 %	90.4 %

Commentary

Definition:

% of CLA with an up to date health assessment: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a health assessment completed within the required timescales.

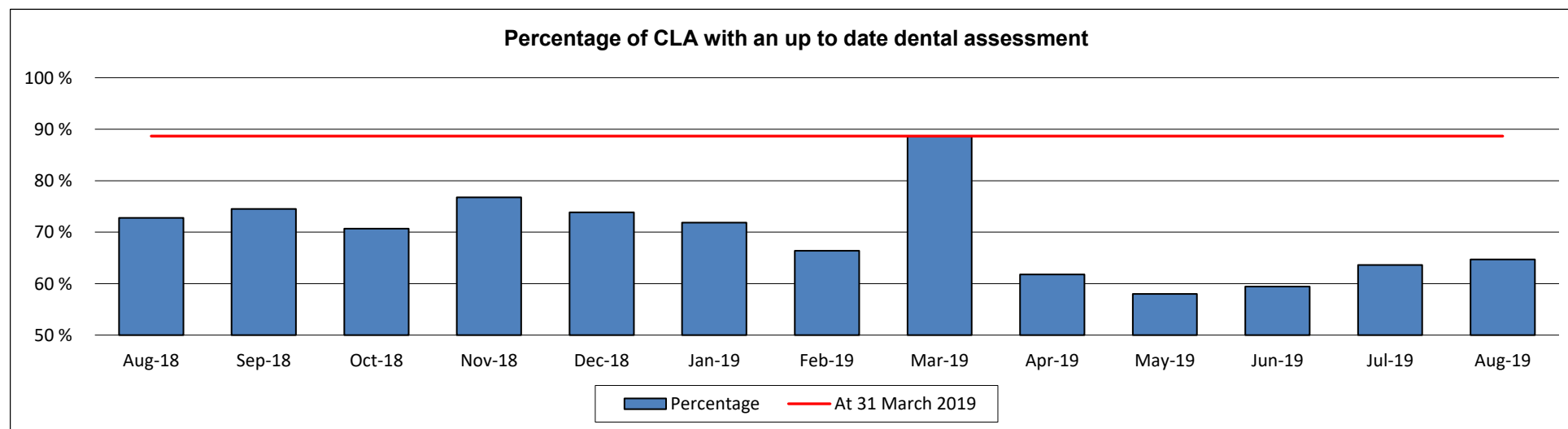
N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 3 - Other Indicators

Percentage of CLA with an up to date dental assessment

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Percentage	72.8 %	74.5 %	70.7 %	76.7 %	73.9 %	71.8 %	66.4 %	88.7 %	61.8 %	58.0 %	59.4 %	63.6 %	64.7 %

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March	82.3 %	73.9 %	85.6 %	89.1 %	90.4 %	88.7 %	Percentage	88.7 %	86.2 %	83.8 %	81.1 %







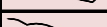
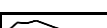



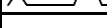


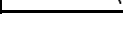


Commentary

Definition:

% of CLA with an up to date dental check: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a dental check completed within the last 12 months.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 3 - Other Indicators
Percentage of CLA with an up to date dental assessment

	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Trend
Lancashire	72.8 %	74.5 %	70.7 %	76.7 %	73.9 %	71.8 %	66.4 %	88.7 %	61.8 %	58.0 %	59.4 %	63.6 %	64.7 %	
Lancaster	83.7 %	80.5 %	67.5 %	79.9 %	77.3 %	78.1 %	77.3 %	79.1 %	71.5 %	68.7 %	61.2 %	59.4 %	60.3 %	
Fylde & Wyre	75.2 %	81.7 %	72.1 %	83.8 %	80.9 %	77.3 %	74.6 %	76.4 %	70.6 %	62.5 %	62.0 %	61.2 %	67.9 %	
Preston	67.0 %	68.8 %	59.8 %	63.5 %	61.9 %	62.9 %	60.6 %	58.5 %	60.3 %	56.0 %	53.2 %	61.7 %	64.3 %	
Chorley & S Ribble	74.4 %	81.6 %	78.7 %	84.6 %	76.8 %	74.2 %	66.8 %	62.0 %	59.9 %	57.6 %	68.1 %	82.8 %	83.3 %	
West Lancs	83.0 %	81.2 %	73.6 %	75.6 %	73.6 %	68.7 %	49.5 %	50.0 %	51.0 %	51.5 %	59.6 %	55.3 %	62.2 %	
Burnley	71.7 %	84.5 %	83.3 %	87.8 %	81.8 %	76.1 %	71.3 %	68.1 %	60.2 %	53.9 %	51.0 %	55.8 %	54.8 %	
Pendle	72.0 %	63.1 %	67.3 %	64.2 %	63.3 %	57.5 %	53.6 %	53.4 %	49.3 %	46.9 %	55.4 %	60.0 %	59.2 %	
Rossendale	67.6 %	65.8 %	63.4 %	61.1 %	60.8 %	59.7 %	51.4 %	43.1 %	45.8 %	50.7 %	62.5 %	71.2 %	67.6 %	
Hyndburn & Ribble Valley	63.8 %	64.3 %	65.9 %	81.8 %	79.9 %	78.7 %	74.0 %	67.4 %	64.1 %	60.5 %	60.6 %	60.8 %	57.2 %	
EAST Team*	0.0 %	50.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	80.0 %	80.0 %	0.0 %	0.0 %	0.0 %	
Exploitation	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	50.0 %	50.0 %	50.0 %	50.0 %	66.7 %	100.0 %	
SEND	84.6 %	81.1 %	68.4 %	78.9 %	78.9 %	83.8 %	83.3 %	85.7 %	97.1 %	88.9 %	83.3 %	74.4 %	28.0 %	
Adoption & Fostering	83.9 %	87.3 %	85.2 %	90.2 %	91.8 %	90.3 %	78.0 %	65.6 %	78.4 %	69.4 %	65.3 %	70.8 %	42.0 %	
Other Service Areas	40.0 %	66.7 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %	0.0 %	

Percentage	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Lancashire	80.2 %	72.8 %	75.5 %	82.3 %	73.9 %	85.6 %	89.1 %	90.4 %	88.7 %
NW	86.0 %	87.0 %	86.0 %	90.0 %	85.7 %	81.9 %	82.0 %	86.2 %	86.2 %
National	82.0 %	82.0 %	82.0 %	84.0 %	85.8 %	84.1 %	83.4 %	83.8 %	83.8 %
Statistical Neighbours	75.0 %	77.0 %	71.0 %	83.0 %	87.6 %	80.6 %	83.3 %	81.1 %	81.1 %

Commentary

Definition:

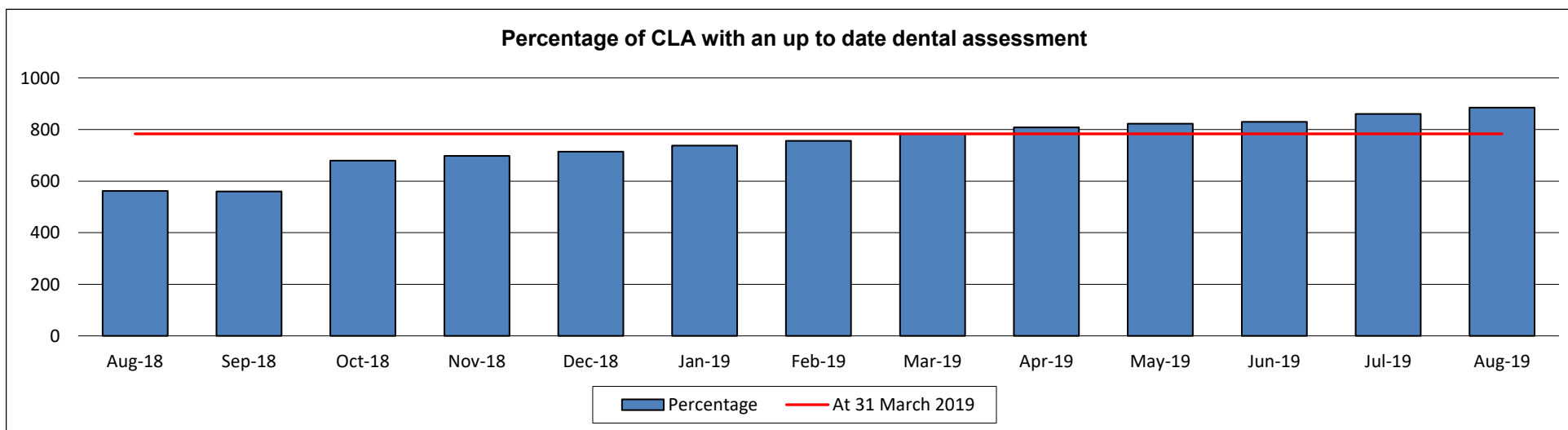
% of CLA with an up to date dental check: The percentage of CLA at month end, who have been continuously looked after for at least 12 months, who have had a dental check completed within the last 12 months.

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 4 - Care Leaver Indicators
Number of Care Leavers

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Percentage	562	560	679	698	714	738	756	783	808	822	830	860	885

Lancashire	2014	2015	2016	2017	2018	2019		2018/19	Lancs	NW	National	SN
At 31st March						783		Percentage	783			



Commentary

Definition:

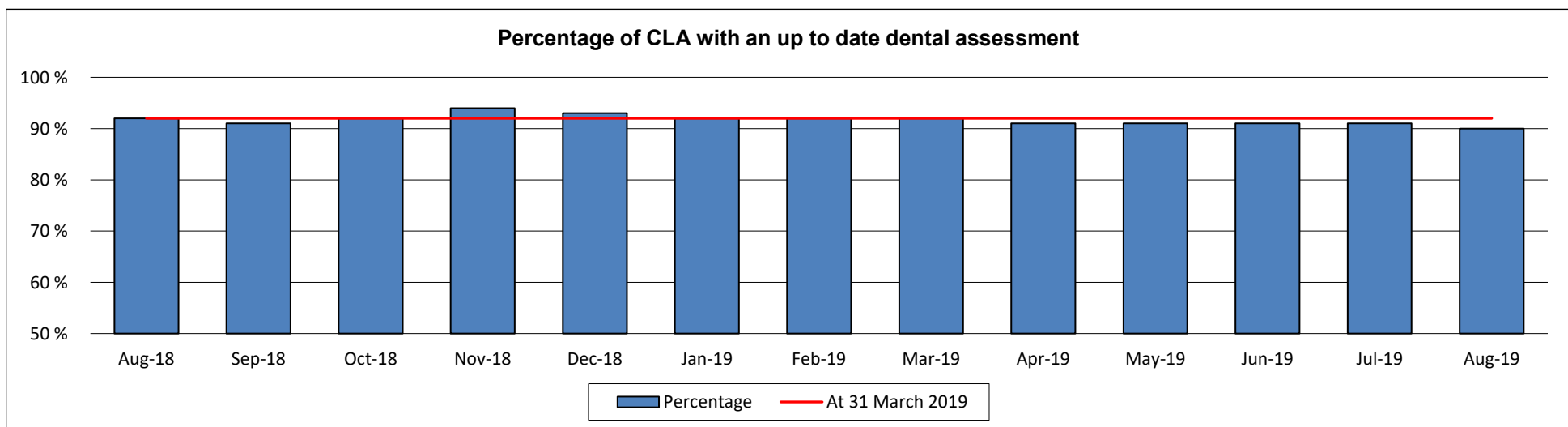
Number of Care Leavers: The number of care Leaver Children (excluding eligible children)

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 4 - Care Leaver Indicators
Number of Care Leavers in Suitable Accommodation

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Percentage	92.0 %	91.0 %	92.0 %	94.0 %	93.0 %	92.0 %	92.0 %	92.0 %	91.0 %	91.0 %	91.0 %	91.0 %	90.0 %

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March						92 %	Percentage	92%			



Commentary

Definition:

Number of Care Leavers: The number of care Leaver Children (excluding eligible children), who are in Suitable Accommodation

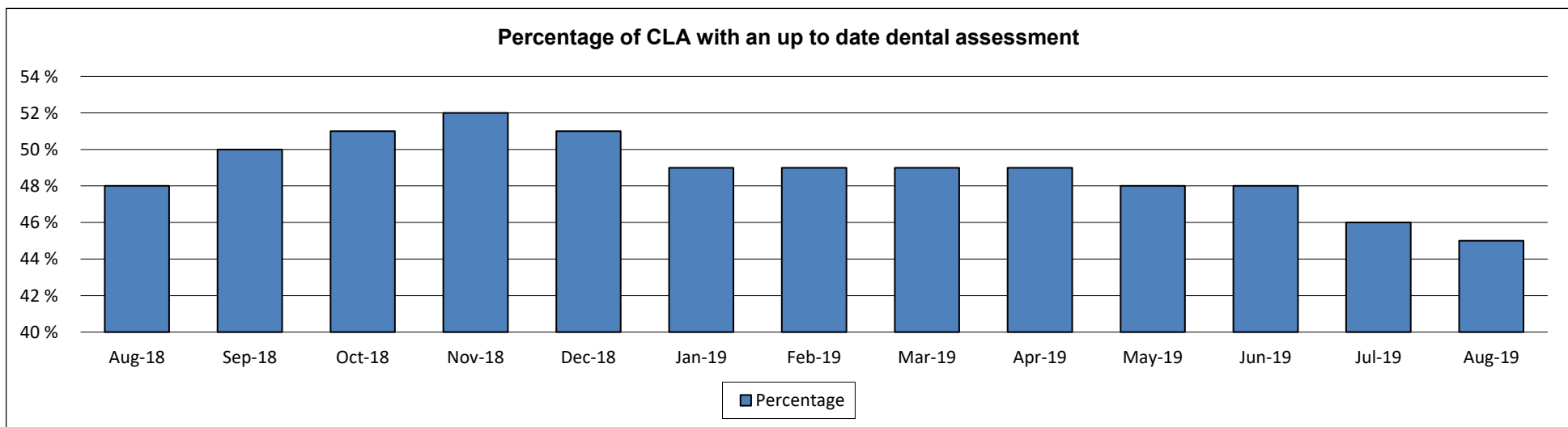
N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 4 - Care Leaver Indicators

Number of Care Leavers in Education, Employment or Training (EET)

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Percentage	48.0 %	50.0 %	51.0 %	52.0 %	51.0 %	49.0 %	49.0 %	49.0 %	49.0 %	48.0 %	48.0 %	46.0 %	45.0 %

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March						49.0 %	Percentage	49.0 %			



Commentary

Definition:

Number of Care Leavers: The number of care Leaver Children (excluding eligible children) who are in Education, Employment or Training (EET)

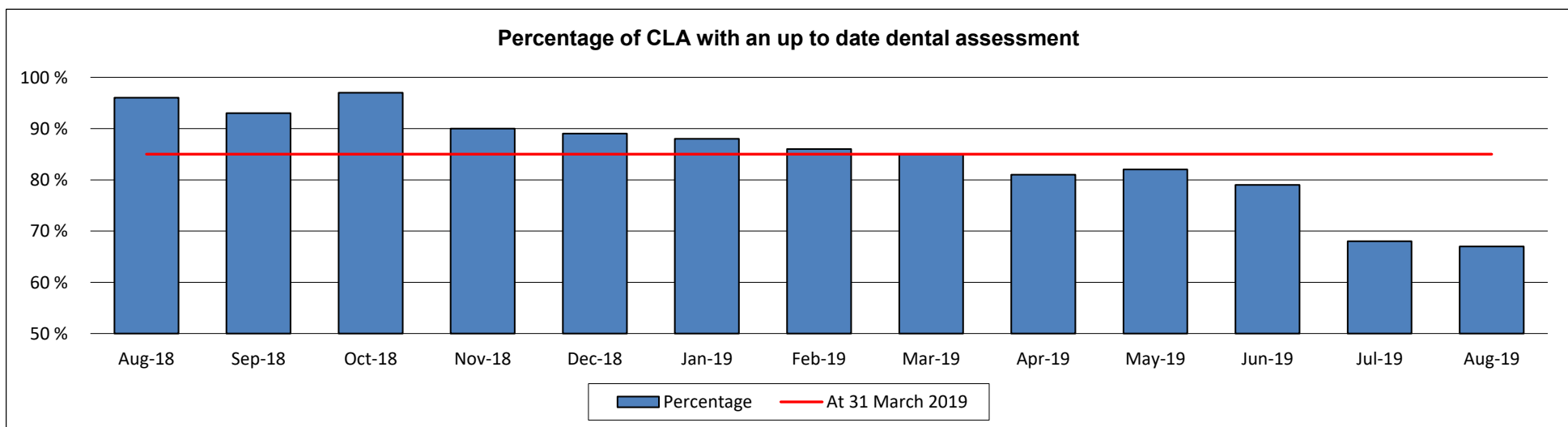
N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.

Performance Section 4 - Care Leaver Indicators

Number of Care Leavers who the LA is in Contact with

Lancashire	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19
Percentage	96.0 %	93.0 %	97.0 %	90.0 %	89.0 %	88.0 %	86.0 %	85.0 %	81.0 %	82.0 %	79.0 %	68.0 %	67.0 %

Lancashire	2014	2015	2016	2017	2018	2019	2018/19	Lancs	NW	National	SN
At 31st March						85.0 %	Percentage	85.0 %			



Commentary

Definition:

Number of Care Leavers: The number of care Leaver Children (excluding eligible children) who the LA has been in touch with.

**(Reporting on this indicator has changed to contact within 2 months, since July 2019)

N.B. Data is extracted on the first working day after month end, so will only contain information input onto LCS as at this date. Data input after this date will not be included.